



# Semi-Annual AIDS Related Medi-Cal Expenditures Fee-for-Service Only

Report Period: July through December 2005

Report Date: February 15, 2006

State: California

	Infant		Adolescent		Adult	
<b>Number of Recipients</b>	212		1,958		33,352	
<b>Type of Service</b>	<b>Number of Services</b>	<b>Amount Paid</b>	<b>Number of Services</b>	<b>Amount Paid</b>	<b>Number of Services</b>	<b>Amount Paid</b>
Inpatient Hosp	731	\$1,042,037	1,362	\$2,092,247	36,055	\$39,949,620
Outpatient	813	\$81,806	8,220	\$1,300,851	152,881	\$17,529,080
Diagnostic Lab	932	\$3,044	9,446	\$96,322	195,177	\$2,503,760
Other Lab	184	\$3,471	850	\$41,734	30,551	\$1,143,351
Drugs - AZT	127	\$2,736	498	\$94,338	2,514	\$628,554
Drugs - Other	561	\$36,158	19,434	\$4,795,832	1,189,680	\$231,568,880
Physician Svc.	1,880	\$176,660	9,135	\$524,560	167,060	\$6,872,789
DME	53	\$1,828	277	\$49,183	4,545	\$290,162
Waiver Svc.	1	\$399	1,144	\$322,942	28,180	\$8,738,237
ICF/SNF	0	0	510	\$198,609	105,936	\$15,933,221
ICF	0	0	503	\$96,555	2,818	\$455,917
Home Health	11	\$1,224	432	\$489,039	1,027	\$234,805
Optometric	0	0	98	\$5,629	3,921	\$209,224
Dental	1	\$35	1,174	\$120,254	18,658	\$2,012,743
Other-Specify	53	\$11,413	82,515	\$597,457	1,144,051	\$13,104,423
<b>TOTAL</b>		\$1,360,812		\$10,825,550		\$341,174,765
<b>TOTAL RECIPIENTS ALL AGES:</b> 35,522			<b>TOTAL EXPENDITURES ALL AGES:</b> \$ 353,361,127			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.